

































King County - Q4 2012 - Status Level 2 Report






















Baselined projects over \$1M as of December 31, 2012

Project Number	Project Name	Agency	Budget Status	Budget at Completion (BAC)	Estimate at Completion (EAC)	Cost Variance At Completion (CVAC)	CVAC %	Schedule Status	Baseline Schedule Duration (BSD)	Estimated Actual Schedule Duration (EASD)	Schedule Variance At Completion (SVAC)	Scope Status
PR_1028733	AD TAXIWAY A REHABILITATION	Airport Division		\$26,653,337	\$26,397,840	(\$255,497)	-1 %		808	1,126	39 %	
PR_1039514	KCCH Work Release HVAC Upgrade	Facilities Management		\$1,349,701	\$732,063	(\$617,638)	-46 %		680	175	-74 %	
PR_1039746	DES FMD ADMIN BLDG DOMESTIC WATER PIPING REPLACEMENT PHASE	Facilities Management		\$1,254,104	\$1,254,104	\$0	0 %		857	892	4 %	
PR_1039813	DES FMD Youth Spuce Communication and Security	Facilities Management		\$3,153,888	\$2,527,194	(\$626,694)	-20 %		970	970	0 %	
PR_1040825	DES FMD CAMERA RECORDING SYSTEM KCCF, RJC, YSC	Facilities Management		\$3,121,049	\$2,879,780	(\$241,269)	-8 %		1,337	1,337	0 %	
PR_1046133	District Court Relocation to MRJC	Facilities Management		\$8,729,713	\$8,729,713	\$0	0 %		517	517	0 %	
PR_1046299	KCCF DES FMD KCCF HVAC UPGRADE	Facilities Management		\$9,110,736	\$9,110,735	(\$1)	0 %		593	881	49 %	
PR_1046330	MRJC-DET COMMUNICATIONS & SECURITY	Facilities Management		\$2,123,696	\$2,123,696	\$0	0 %		594	594	0 %	


































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PR_1111734	MD MOORAGE MAINTENANCE BARGE	Marine Division		\$6,000,000	\$6,000,000	\$0	0 %		623	1,095	76 %	
PR_1044666	PKS S:ELST-ISS SEG	Parks and Recreation		\$13,132,746	\$5,716,000	(\$7,416,746)	-56 %		1,342	1,393	4 %	
PR_1044667	PKS ELST-RDMND TRAIL SEG	Parks and Recreation		\$7,408,000	\$6,110,000	(\$1,298,000)	-18 %		1,227	1,226	0 %	
PR_1026728	RSD SAFER WILDLIFE COMM MBLTY	Roads Services Division		\$6,028,738	\$5,904,805	(\$123,933)	-2 %		917	1,017	11 %	
PR_1026730	RSD NOVELTY HILL RD AVON 238	Roads Services Division		\$70,313,261	\$65,313,260	(\$5,000,001)	-7 %		2,236	2,236	0 %	
PR_1026731	RSD LK ALICE RD SE CLVRT RPLC	Roads Services Division		\$2,264,000	\$2,264,000	\$0	0 %		442	442	0 %	
PR_1026732	RSD PATTERSON CREEK BRG #180L	Roads Services Division		\$3,674,731	\$3,330,813	(\$343,918)	-9 %		732	752	3 %	
PR_1026735	RSD W SNOQUALMIE VALLEY RD NE	Roads Services Division		\$7,062,152	\$7,056,999	(\$5,153)	0 %		2,126	2,126	0 %	




























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PR_1026739	RSD SOUTH PARK BRG #3179	Roads Services Division		\$161,989,914	\$161,638,368	(\$351,546)	0 %		2,296	2,293	0 %	
PR_1026742	RSD MILITARY RD S&S 342 ST	Roads Services Division		\$3,333,500	\$3,333,500	\$0	0 %		719	719	0 %	
PR_1026790	RSD NEWAUKUM CRK BRG RPLCMNT	Roads Services Division		\$1,363,000	\$1,341,754	(\$21,246)	-2 %		306	347	13 %	
PR_1026795	RSD 15 MILE CRK BRG RPLCMNT	Roads Services Division		\$2,356,248	\$2,351,331	(\$4,917)	0 %		895	895	0 %	
PR_1114399	RSD AVONDALE RD PHASE 1	Roads Services Division		\$2,107,999	\$1,886,830	(\$221,169)	-10 %		808	1,177	46 %	
PR_1115114	RSD AVONDALE ITS PHASE 2	Roads Services Division		\$2,049,000	\$2,049,000	\$0	0 %		523	516	-1 %	
PR_1033506	SW BOW LAKE RECYCLING & TS	Solid Waste		\$91,915,000	\$91,915,000	\$0	0 %		1,883	1,883	0 %	
PR_1048385	SW FACTORIA RECYCLING and TS	Solid Waste		\$88,859,812	\$88,859,812	\$0	0 %		2,405	2,405	0 %	




















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PR_1028627	TD D LINE RAPIDRIDE PASS FAC	Transit		\$6,811,441	\$6,271,326	(\$540,115)	-8 %		323	323	0 %	
PR_1028629	TD REAL TIME SYS INVESTMENTS	Transit		\$6,028,410	\$4,828,410	(\$1,200,000)	-20 %		1,327	1,327	0 %	
PR_1028774	TD C LINE RAPIDRIDE PASS FAC	Transit		\$2,938,419	\$3,504,196	\$565,777	19 %		486	486	0 %	
PR_1043745	TD NB REPL BUS GARAGE HVAC	Transit		\$4,076,501	\$3,578,377	(\$498,124)	-12 %		1,048	1,308	25 %	
PR_1043746	TD NB REPL MAINT BLDG HVAC	Transit		\$6,054,712	\$6,054,712	\$0	0 %		1,241	1,241	0 %	
PR_1043747	TD NB REPL OPS BLDG HVAC	Transit		\$5,193,000	\$5,193,000	\$0	0 %		564	531	-6 %	
PR_1043868	TD CONCRETE PARKING LID NB	Transit		\$3,310,524	\$3,379,153	\$68,629	2 %		722	885	23 %	
PR_1043869	TD NB Garage Roof Liner Repl	Transit		\$5,174,734	\$5,977,866	\$803,132	16 %		763	930	22 %	
PR_1111967	TD Replace CSC Paint Booth Fan	Transit		\$1,327,158	\$1,735,698	\$408,540	31 %		757	1,304	72 %	
PR_1037509	WTC WP INFLUENT SCREEN IMPRV	Wastewater Treatment		\$27,045,670	\$27,140,567	\$94,897	0 %		1,202	1,144	-5 %	
PR_1037510	WTC BARTON PS UPGRADE	Wastewater Treatment		\$22,725,126	\$21,549,547	(\$1,175,579)	-5 %		1,642	1,966	20 %	



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PR_1037511	WTC WP DIGESTION IMPROVEMENTS	Wastewater Treatment		\$9,482,516	\$9,479,852	(\$2,664)	0 %		1,614	1,369	-15 %	
PR_1037512	WTC BALLARD SIPHON REPLACEMENT	Wastewater Treatment		\$31,627,152	\$54,627,509	\$23,000,357	73 %		1,207	2,050	70 %	
PR_1037514	WTC SW INTERCEPTOR	Wastewater Treatment		\$21,451,612	\$21,351,770	(\$99,842)	0 %		1,752	2,117	21 %	
PR_1037766	WTC INTERBAY PUMPING STATION	Wastewater Treatment		\$43,072,659	\$38,116,493	(\$4,956,166)	-12 %		2,831	2,421	-14 %	
PR_1038125	WTC W SECT CONTROL SYST REPLC	Wastewater Treatment		\$10,757,278	\$10,549,211	(\$208,067)	-2 %		2,046	857	-58 %	
PR_1038126	WTC MURRAY CSO	Wastewater Treatment		\$50,394,779	\$50,394,779	\$0	0 %		1,470	1,422	-3 %	
PR_1038127	WTC BARTON CSO	Wastewater Treatment		\$21,647,631	\$21,647,631	\$0	0 %		1,190	1,116	-6 %	
PR_1038210	WTC WP REPLACE CM TRAILERS	Wastewater Treatment		\$2,667,967	\$2,664,456	(\$3,511)	0 %		473	846	79 %	
PR_1038313	WTC KIRKLAND PS MODIFICATIONS	Wastewater Treatment		\$19,982,776	\$19,752,382	(\$230,394)	-1 %		1,509	2,084	38 %	

KCPIC Status Level 2 Report

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PR_1038448	WTC MAGNOLIA CSO	Wastewater Treatment		\$46,208,834	\$46,208,834	\$0	0 %		1,211	1,148	-5 %	
PR_1038449	WTC NORTH BEACH CSO	Wastewater Treatment		\$20,879,537	\$20,879,537	\$0	0 %		1,211	1,087	-10 %	
PR_1047697	WTC FREMONT SIPHON	Wastewater Treatment		\$45,877,738	\$45,877,738	\$0	0 %		1,618	1,616	0 %	
PR_1048073	WTC PRIM TANK CHANNEL RESTORE	Wastewater Treatment		\$2,293,935	\$2,293,935	\$0	0 %		1,603	1,592	-1 %	
PR_1048075	WTC M STREET TRUNK RELOCATION	Wastewater Treatment		\$1,607,584	\$1,607,583	(\$1)	0 %		911	911	0 %	
PR_1113250	WTC WPTP UNIT SUB 704 REPLC	Wastewater Treatment		\$4,195,055	\$4,195,055	\$0	0 %		725	817	13 %	
PR_1114374	WTC WP RPLC SOLIDS CNTRL SYS	Wastewater Treatment		\$14,493,970	\$14,493,970	\$0	0 %		1,492	1,492	0 %	
PR_1114376	WTC WP RPLC LIQUIDS CNTRL SYS	Wastewater Treatment		\$17,918,328	\$17,918,328	\$0	0 %		1,592	1,592	0 %	
PR_1114382	WTC N CREEK INTERCEPTOR	Wastewater Treatment		\$56,590,659	\$56,590,659	\$0	0 %		1,604	1,604	0 %	

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PR_1112049	WLFL9 COUNTYLINE TO A STREET	Water and Land Resources		\$14,840,000	\$14,840,000	\$0	0 %		2,496	2,496	0 %	